

FY 2006-07

FILLMORE UNIFIED SCHOOL DISTRICT

2006 -

Date: 4/24/09, 10:20AM

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(BUDUPD): SALARY RECORDS FOR MODEL: 0 PRELIM (2007) PROJECTED FROM: 7/01/06 FTE: 5/01/07 CALCULATED ON 8/26/07 @ 7:14AM

Escape - Budget Module

v 4.2

SORTED BY: Name, (All Listed Projected Salary Accounts)

			Base Salary						Total Compensation				
Bush, Michael	447	22D	0.890	83,706	1,214	5,190	42	4,047	826	7,637	3,261	105,923	010-2300-0000-0-0000-7200-800-020-0000-0 (051255)
	447	22D	0.110	10,346	150	641	5	500	102	944	403	13,092	010-2300-7230-0-0000-3600-800-070-0000-0 (051257)
Hadley, Katherine	106	ASST SUPT	0.700	62,923	912		31	3,042	5,566	5,191		77,666	010-1310-0000-0-1110-2100-800-020-0000-0 (051115)
	106	ASST SUPT	0.100	8,989	130		4	435	795	742		11,095	010-1310-0000-0-0000-3900-800-020-0000-0 (051116)
	106	ASST SUPT	0.100	8,989	130		4	435	795	742		11,095	010-1310-3010-0-1110-2110-000-000-0621-0 (051118)
	106	ASST SUPT	0.100	8,989	130		4	435	795	742		11,095	010-1310-7250-0-1110-2110-000-000-0000-0 (057417)
Sweeney, Jeffrey	18	SUPT	1.000	117,706	1,707		59	5,691	7,910	9,711		142,784	010-1310-0000-0-0000-7100-800-020-0000-0 (051117)
Townend, Evalene	88	DIR PERSON	1.000	69,391	1,006		35	3,355	6,958	5,725		86,470	010-1330-0000-0-0000-7400-800-020-0000-0 (057580)

FY 2007-08

FILLMORE UNIFIED SCHOOL DISTRICT

2007 -

Date: 4/24/09, 10:25AM

Page: 1

(BUDUPD): SALARY RECORDS FOR MODEL: 2ND INTRM (2008) PROJECTED FROM: 7/01/07 FTE: 2/01/08 CALCULATED ON 2/24/08 @ 7:30AM

Escape - Budget Module

v 4.2

SORTED BY: Name, (All Listed Projected Salary Accounts)

			Base Salary						Total Compensation				
Bush, Michael	447	22D	1.000	124,808	1,810	6,045	62	4,843	1,381	11,615	4,635	155,199	010-2300-0000-0-0000-7200-000-010-0000-4 (051255)
Hadley, Katherine	106	ASST SUPT	1.000	115,392	1,673		58	4,477	13,146	9,520		144,266	010-1300-0000-0-0000-2100-000-040-0000-4 (051115)
Sweeney, Jeffrey	18	SUPT	1.000	147,350	2,137		74	5,717	10,434	12,156		177,868	010-1300-0000-0-0000-7100-000-018-0000-5 (051117)
Townend, Evalene	88	ASST SUPT	1.000	102,584	1,487		51	3,980	13,146	8,463		129,713	010-1300-0000-0-0000-7400-000-020-0000-4 (057580)

FY 2008-09

Budget06a

Salary Projection by Employee

Model BR09-06 Second Interim												Fiscal Year 2008/09											
Pos#	FTE	Class/Addon	Earnings	Medi	OASDI	SUI	WC	H/W	Retire	PERS Red	Misc	Total Fnd	Obj t	Rsrc	Y-Goal	Func	Loc	Mgt	Opt I	B			
Bush, Michael			Base Salary						Total Compensation														
447 (10)		22D	74,261	1,077	3,827	223	2,179	901	7,002	2,668		92,138	010-2300-0000-0-0000-7200-000-010-0000-4										
			Actual: 07/01/08 - 01/31/09																				
447 (10)	1.00000	22D	53,044	770	2,733	160	1,557	653	5,001	1,906		65,824	010-2300-0000-0-0000-7200-000-010-0000-4										
			Projected: 02/01/09 - 06/30/09																				
		Employee Totals	127,305		6,560		3,736		12,003		0												
	1.00000			1,847		383	1,554		4,574			157,962											
Hadley, Katherine			Base Salary						Total Compensation														
106 (13)		ASST SUPT	57,125	829		172	1,677	6,514	4,713			71,030	010-1300-0000-0-0000-2100-000-040-0000-4										
			Actual: 07/01/08 - 01/31/09																				
106 (13)	0.80000	ASST SUPT	40,803	592		123	1,198	4,812	3,367			50,895	010-1300-0000-0-0000-2100-000-040-0000-4										
			Projected: 02/01/09 - 06/30/09																				
106 (13)		ASST SUPT	3,571	52		11	105	409	295			4,443	010-1300-3010-0-0000-2110-000-040-0000-4										
			Actual: 07/01/08 - 01/31/09																				
106 (13)	0.05000	ASST SUPT	2,551	37		8	75	303	211			3,185	010-1300-3010-0-0000-2110-000-040-0000-4										
			Projected: 02/01/09 - 06/30/09																				
106 (13)		ASST SUPT	3,571	52		11	105	409	295			4,443	010-1300-4035-0-0000-2100-000-040-0000-4										
			Actual: 07/01/08 - 01/31/09																				
106 (13)	0.05000	ASST SUPT	2,551	37		8	75	303	211			3,185	010-1300-4035-0-0000-2100-000-040-0000-4										
			Projected: 02/01/09 - 06/30/09																				
106 (13)		ASST SUPT	3,571	52		11	105	409	295			4,443	010-1300-4203-0-4760-2100-000-040-0000-4										
			Actual: 07/01/08 - 01/31/09																				
106 (13)	0.05000	ASST SUPT	2,551	37		8	75	302	211			3,184	010-1300-4203-0-4760-2100-000-040-0000-4										
			Projected: 02/01/09 - 06/30/09																				
		Employee Totals	122,416		0		3,595		10,104		0												
	1.00000			1,777		371	14,173		11,248		0	152,436											
Sweeney, Jeffrey			Base Salary						Total Compensation														
18 (13)		SUPT	85,955	1,247		258	2,522	6,471	7,092			103,545	010-1300-0000-0-0000-7100-000-018-0000-5										
			Actual: 07/01/08 - 01/31/09																				
18 (13)	1.00000	SUPT	61,396	891		185	1,802	4,777	5,066			74,117	010-1300-0000-0-0000-7100-000-018-0000-5										
			Projected: 02/01/09 - 06/30/09																				
		Employee Totals	147,351		0		4,324		12,158		0												
	1.00000			2,138		443	11,248		0			177,662											
Townend, Evalene			Base Salary						Total Compensation														
88 (16)		ASST SUPT	66,018	958		199	1,937	8,142	5,447			82,701	010-1300-0000-0-0000-7400-000-020-0000-4										
			Actual: 07/01/08 - 01/31/09																				
88 (16)	1.00000	ASST SUPT	47,156	684		142	1,384	6,014	3,891			59,271	010-1300-0000-0-0000-7400-000-020-0000-4										
			Projected: 02/01/09 - 06/30/09																				
		Employee Totals	113,174		0		3,321		9,338		0												
	1.00000			1,642		341	14,156		0			141,972											