

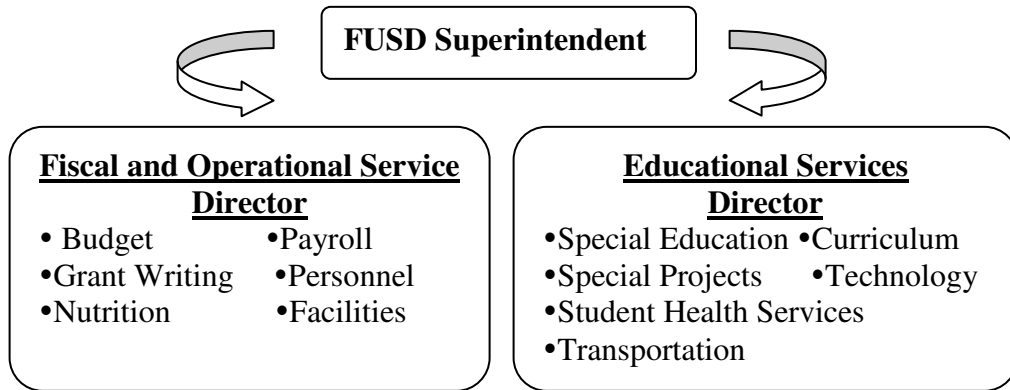
**FUTA Proposal
for FUSD School Board to Address
Overstaffing and Budget Reduction
at the District Office**

Goal: “Keep The Cuts Far Away From The Students”

presented at the 4/21/09 Board Meeting

by

FUTA President, Theresa Marvel



<p><u>Staffing</u></p> <ul style="list-style-type: none"> ★ Administrator - Fiscal and Operational Service Director ★ Classified - Budget ★ Classified - Payroll ★ Classified - Personnel ★ Coordinator - Facilities ★ Coordinator - Nutrition ★ Teacher on Leave - Grant Writing 	<p><u>Staffing</u></p> <ul style="list-style-type: none"> ★ Administrator - Educational Services Director ★ Classified - Transportation ★ Classified - Technology ★ Coordinator - Special Education ★ Coordinator - Special Projects ★ Teacher on leave - Curriculum ★ Nursing – Student Health Services (RN’s)
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Goal Achieved!
Proposed Staffing
1 - Superintendent
2 - Directors
4 - Coordinators

Proposed Work year will be 210 days – working from 7:30am to 4:30pm
2 – Teachers on Leave (work year 185 days, same as all teachers)
 All administrators will have one confidential secretary for their office

***(Currently there are: 1 Superintendent; 3 Assistant Superintendents;
1 coordinator and 6 Directors!)***